



Republic of the Philippines
Social Security System
LUZON CENTRAL 2 DIVISION
 SSS Bldg., Diosdado Macapagal Government Center
 Brgy. Maimpis, City of San Fernando, Pampanga

**PROJECT : RENOVATION OF PANTRY AND FABRICATION OF EMPLOYEE'S LOCKER CABINET
 FOR SSS BALIUAG BRANCH**

LOCATION : AC Building, B.S. Aquino, Tangos, Baliuag, Bulacan

SUBJECT : DETAILED COST ESTIMATES

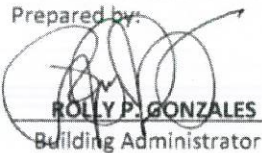
ITEM NO.	DESCRIPTION	QTY.	UNIT	MATERIALS		LABOR		DIRECT COST	MARK UP	VAT	INDIRECT COST	TOTAL COST
				Unit Cost	Amount	Unit Cost	Amount					
(A)	(B)	(C)	(D)	(E)	(F) Cx E	(G)	(H) Cx G	(I) F+H	(J) 25% x I	(K) 12% x (I+J)	(L) J+K	(M) I+L
I	GENERAL REQUIRMENTS & SITE PREPARATION											
	1. Mobilization / Demobilization	1	lot	-	-	3,500.00	3,500.00	3,500.00	875.00	525.00	1,400.00	4,900.00
	2. Dismantling/Removal of existing drywall partitions, door and jambs	1	lot	-	-	1,500.00	1,500.00	1,500.00	375.00	225.00	600.00	2,100.00
	3. Hauling & Disposal of Debris & waste materials	1	lot	-	-	3,000.00	3,000.00	3,000.00	750.00	450.00	1,200.00	4,200.00
	TOTAL COST - GENERAL REQUIRMENTS & SITE PREPARATION							8,000.00			3,200.00	11,200.00
II	CARPENTRY WORKS											
	1. Drywall Partition											
	1.1 4.50mm thk. Fiber Cement Board	14	pc/s	520.00	7,280.00	208.00	2,912.00	10,192.00	2,548.00	1,528.80	4,076.80	14,268.80
	1.2 Metal Studs, 76mmX50mmX0.80mm thk.X3.0m	15	pc/s	130.00	1,950.00	52.00	780.00	2,730.00	682.50	409.50	1,092.00	3,822.00
	1.3 Metal Tracks, 76mmX50mmX0.80mm thk.X3.0m	7	pc/s	130.00	910.00	52.00	364.00	1,274.00	318.50	191.10	509.60	1,783.60
	2. Cabinets											
	2.1 ¾" Marine Plywood	28	pc/s	1,400.00	39,200.00	560.00	15,680.00	54,880.00	13,720.00	8,232.00	21,952.00	76,832.00
	2.2 ¾"X¾"X8' S4S Wood Edging	105	pc/s	90.00	9,450.00	36.00	3,780.00	13,230.00	3,307.50	1,984.50	5,292.00	18,522.00
	2.4 Concealed Hinges (soft close hydraulic)	59	pair/s	225.00	13,275.00	90.00	5,310.00	18,585.00	4,646.25	2,787.75	7,434.00	26,019.00
	2.5 Lid Stay (mechanical bracket)	11	pc/s	320.00	3,520.00	128.00	1,408.00	4,928.00	1,232.00	739.20	1,971.20	6,899.20
	3.3 2"X4" Aluminun Square Tubular	2	pc/s	850.00	1,700.00	340.00	680.00	2,380.00	595.00	357.00	952.00	3,332.00
	2.6 6" Stainless Steel Handle	25	pc/s	200.00	5,000.00	80.00	2,000.00	7,000.00	1,750.00	1,050.00	2,800.00	9,800.00
	3.6 1" Round Stainless Steel Handle	36	pc/s	150.00	5,400.00	60.00	2,160.00	7,560.00	1,890.00	1,134.00	3,024.00	10,584.00
	3.5 Deadbolt Rim Lock	36	pc/s	220.00	7,920.00	88.00	3,168.00	11,088.00	2,772.00	1,663.20	4,435.20	15,523.20
	4. Miscellenous items (screws, rivets, nails, expansion bolts, glue, etc.)	1	lot	-	-	-	-	3,000.00	750.00	450.00	1,200.00	4,200.00
	TOTAL COST - CARPENTRY WORKS							136,847.00			54,738.80	191,585.80

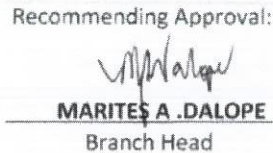
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				Unit Cost	Amount	Unit Cost	Amount					
(A)	(B)	(C)	(D)	(E)	(F) Cx E	(G)	(H) Cx G	(I) F+H	(J) 25%xl	(K) 12%x(I+J)	(L) J+K	(M) I+L
III	PAINTING WORKS											
	1. Drywall Partition											
	1.1 Primer Latex	2	gal/s	550.00	1,100.00	220.00	440.00	1,540.00	385.00	231.00	616.00	2,156.00
	1.2 Smi-Gloss Latex	3	gal/s	850.00	2,550.00	340.00	1,020.00	3,570.00	892.50	535.50	1,428.00	4,998.00
	1.3 Ficem Board Putty	1	gal/s	540.00	540.00	216.00	216.00	756.00	189.00	113.40	302.40	1,058.40
	1.4 Epoxy A and B adhesive	1	set/s	630.00	630.00	252.00	252.00	882.00	220.50	132.30	352.80	1,234.80
	2. Doors and Jamb, Cabinets											
	2.1 Oil Wood Stain	1	gal/s	490.00	490.00	196.00	196.00	686.00	171.50	102.90	274.40	960.40
	2.2 Lacquer Sanding Sealer	1	gal/s	570.00	570.00	228.00	228.00	798.00	199.50	119.70	319.20	1,117.20
	2.3 Clear Gloss Lacquer	1	gal/s	590.00	590.00	236.00	236.00	826.00	206.50	123.90	330.40	1,156.40
	2.5 Paint Thinner	1	gal/s	390.00	390.00	156.00	156.00	546.00	136.50	81.90	218.40	764.40
	2.9 Automotive Lacquer Paint	3	gal/s	850.00	2,550.00	340.00	1,020.00	3,570.00	892.50	535.50	1,428.00	4,998.00
	2.10 Lacquer Primer Surfacer	3	gal/s	730.00	2,190.00	292.00	876.00	3,066.00	766.50	459.90	1,226.40	4,292.40
	2.11 Lacquer Spot Putty	2	gal/s	606.00	1,212.00	242.40	484.80	1,696.80	424.20	254.52	678.72	2,375.52
	2.13 Lacquer Thinner	3	gal/s	390.18	1,170.55	156.07	468.22	1,638.77	409.69	245.82	655.51	2,294.28
	3. Miscellaneous Items	1	lot	-	-	-	-	3,500.00	875.00	525.00	1,400.00	4,900.00
	TOTAL COST - PAINTING WORKS							23,075.57			9,230.23	32,305.80
IV	DOOR and GLASS PARTITION											
	1. WOOD DOOR											
	1.1 800mmX2100mm Flush Hollow Core Wood Door, LeverType Lockset, Door Closer with built-in hold open function, Stainless Steel Hinges with Bearings, Complete with Hardware and Accessories, 2"X4" TanguileDoor Jamb KD (termite treated)	2	set/s	7,000.00	14,000.00	2,800.00	5,600.00	19,600.00	4,900.00	2,940.00	7,840.00	27,440.00
	2. GLASS PARTITION											
	2.1 Supply and Installation of 6mm thk. Clear Glass Partition on Aluminum Frame Analok Finish	2	set/s	-	-	-	-	18,000.00	4,500.00	2,700.00	7,200.00	25,200.00
	TOTAL COST - SPECIALTY WORKS							37,600.00			15,040.00	52,640.00
V	SPECIALTY WORKS											
	1. Supply and Installation of Frosted Stickers	1	lot	-	-	-	-	8,000.00	2,000.00	1,200.00	3,200.00	11,200.00
	TOTAL COST - SPECIALTY WORKS							8,000.00			3,200.00	11,200.00
VI.	DRAIN WORKS											
	1. ¾"Ø PVC Blue Pie	2	pc/s	110.00	220.00	44.00	88.00	308.00	77.00	46.20	123.20	431.20
	2. ¾"Ø PVC Blue Pie	2	pc/s	35.00	70.00	14.00	28.00	98.00	24.50	14.70	39.20	137.20
	3. Cheaping of wall for the installaion of pvc pipe	1	lot	-	-	1,000.00	1,000.00	1,000.00	250.00	150.00	400.00	1,400.00
	TOTAL COST - SPECIALTY WORKS							1,406.00			562.40	1,968.40

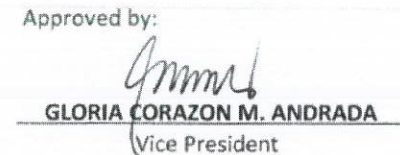
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VII.	ELECTRICAL WORKS											
	1. Supply and Installation of wires, devices including conduits and utility boxes, etc. & Relocation/Re-installation, Rewiring and Replaceemnt of Busted bulb of existing Lighting Fixtures	1	lot	-	-	-	-	6,500.00	1,625.00	975.00	2,600.00	9,100.00
	TOTAL COST - ELECTRICAL WORKS							6,500.00			2,600.00	9,100.00
TOTAL PROJECT COST											310,000.00	

SUMMARY OF ESTIMATES

A. ESTIMATED DIRECT COST	=	221,428.57
I. GENERAL REQUIRMENTS & SITE PREPARATION.....		8,000.00
II. CARPENTRY WORKS.....		136,847.00
III. PAINTING WORKS.....		23,075.57
IV. DOOR AND GLASS PARTITON.....		37,600.00
V. SPECIALTY WORKS.....		8,000.00
VI. DRAIN WORKS.....		1,406.00
VII. ELECTRICAL WORKS.....		6,500.00
B. MARK-UP (B = 25% OF A)	=	55,357.14
C. VAT (C = 12% of (A+b))	=	33,214.29
TOTAL PROJECT COST (Sum of A+B+C)		310,000.00

Prepared by:

ROLLY P. GONZALES
 Building Administrator

Recommending Approval:

MARITES A. DALOPE
 Branch Head

Approved by:

GLORIA CORAZON M. ANDRADA
 Vice President